

2010/11 Corporate Plan Commitments  
Slipped at the end of Quarter 4

Description	Quarter 1 Actual	Quarter 2 Actual	Quarter 3 Actual	Quarter 4 Actual	Current Quarter Comments
<b>Children's Services &amp; Learning</b>					
<b>Safeguarding</b>					
Deliver better quality care more quickly to children looked after and children with a disability	Slightly Slipped	Slightly Slipped	On Target	Slightly Slipped	Plan in place, including establishment of admissions and review panel, and work on quality and performance framework in the Pathways team.
Ensure rigorous and timely care planning and reviews for children looked after	Slightly Slipped	Slightly Slipped	Slightly Slipped	Slightly Slipped	Being reviewed by Interim Principal Officer, Simon Slater.
<b>Standards</b>					
Achieve our school attendance targets a year early.	Slightly Slipped	Slightly Slipped	On Target	Slightly Slipped	Good progress with children of primary age and for secondary age during autumn and spring terms but increase for secondary pupils.
<b>Housing</b>					
<b>Decent Homes</b>					
Have a contractor in place working to progress the Digital TV switchover for our tenants.	On Target	On Target	On Target	Slightly Slipped	Programme delayed due to unforeseen issues on site. Estimated completion date is now July 2011.
<b>Housing Solutions</b>					
Meet homelessness and temporary accommodation targets.	On Target	On Target	On Target	Slightly Slipped	There has been a slight increase (from 134 to 136) in the numbers of households in temporary accommodation, due to an increase in homelessness presentations and some delays in finding move-on into settled homes. There continues to be close monitoring to ensure the time families spend in temporary accommodation is kept to within reasonable limits.
<b>Leaders</b>					
<b>Economic Development &amp; Regeneration</b>					
Make progress on agreed milestones for key developments including Guildhall Square, Old Town, Watermark West Quay, Royal Pier Waterfront development, the Holyrood scheme and the QE2 Mile.	On Target	On Target	Slightly Slipped	Slightly Slipped	Watermark WestQuay has slipped because of the review by Hammerson of the retail content of the scheme, in the light of market conditions. Progress as agreed milestones has been made

2010/11 Corporate Plan Commitments  
Slipped at the end of Quarter 4

Description	Quarter 1 Actual	Quarter 2 Actual	Quarter 3 Actual	Quarter 4 Actual	Current Quarter Comments
					for all other key developments.
Prepare a Masterplan that will assist in bringing forward Southampton's office quarter.	On Target	On Target	Slightly Slipped	Slightly Slipped	Stage 2 report was received later than expected due to unexpectedly adverse weather before Christmas which resulted in the consultant being unable to complete until after the xmas break. This has subsequently delayed the final Stage 3 report.

**Leisure, Culture & Heritage**

**Leisure & Culture**

Have increased participation in physical activity and sport, by working with Active Southampton, to 25.7% [measured through Active People Survey]	On Target	On Target	Slightly Slipped	Significantly Slipped	Target based on 1% increase per year from baseline. No data update available from the Active People Survey until December 2011.
To have secured funding of over £10 million from Heritage Lottery Fund and other fund raising sources	On Target	On Target	On Target	Significantly Slipped	£300,000 secured from PUSH for Cultural Quarter public realm.